



**CONSOLIDATED ANNUAL
PERFORMANCE
EVALUATION REPORT
2012**

**CITY OF PASCO
WASHINGTON**

March 31, 2013

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GENERAL

EXECUTIVE SUMMARY

The City of Pasco is an entitlement community under Title I of the Housing and Community Development Act of 1974 and receives federal funds annually from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) Program. In addition, the three cities of Richland, Kennewick and Pasco have formed a consortium and are eligible to receive federal HOME dollars from HUD on an annual basis. Richland serves as the lead entity for the consortium, and acts as the administrative, monitoring, and reporting agency for the Tri-Cities HOME Consortium to HUD.

The overall goal of the City of Pasco's Community Development Block Grant Program (CDBG) and the Tri-Cities HOME Investment Partnership Program (HOME) is to develop a strong community with the provision of decent housing, a suitable living environment and expanding economic opportunities.

The 2012 Annual Action Plan represents the third year of the 2010-2014 Consolidated Plan and summarizes the activities planned for the period January 1, 2012 to December 31, 2012 to meet community development and housing needs identified in the five-year Consolidated Plan. The Annual Action Plan provides specific details of investments in activities, describes the geographic area in which the programs are available and the nature of the impact the City hopes to achieve through the programs.

The City of Pasco certifies it is following a current HUD-approved Consolidated Plan, and has pursued all resources that were proposed in the Plan. It has fairly and impartially provided requested certifications of consistency as specified in the Plan, and has not hindered implementation of the Consolidated Plan.

HUD's Community Development Block Grant regulations require Grantees to submit a "Consolidated Annual Performance and Evaluation Report" (CAPER) to HUD within 90 days of the close of a Grantee's Program Year (December 31, 2012). This requirement, set forth in 24 CFR Part 91, reports to HUD and informs the community of Pasco's performance in meeting the goals of the Annual Action Plan.

As a recipient of these funds, the City of Pasco hereby submits, its final ***Consolidated Annual Performance and Evaluation Report (CAPER)*** which provides detailed information to the local public, HUD, and members of Congress on activities undertaken with these entitlement funds. The CAPER also reports on the City of Pasco's performance in meeting the goals established in the ***2012 Annual Action Plan***, for this third year of the ***2010-2014 Five-Year Consolidated Plan***.

GENERAL QUESTIONS

Assessment of Goals and Objectives

Activities funded by the City of Pasco during 2012 addressed the priorities established in the Tri-Cities 2010-2014 Consolidated Plan, which were drawn from an analysis of the needs and resources identified through the planning process.

The goals and strategies are designed to provide a framework for action in undertaking housing and community development activities over the five year period.

Goals describe priority areas for overall improvement in Pasco. Strategies describe the general methods that the entitlement communities will employ to positively impact living and working conditions. Objectives detail the specifics of the strategies, the tools that will be used to implement the strategies, populations and areas that will be targeted, and performance indicators to track progress in meeting the goals.

Budgeted Activities

The City of Pasco estimated CDBG resources available for community development activities in 2012 would total \$981,849. The activities budgeted for in the 2012 Annual Action Plan was approved by City Council Resolution 3339 in September 2011. The City received an annual entitlement of \$581,678 directly from HUD, and prior year reallocations of \$595,978. Program staff entered an adjusting entry on PR26 of \$23,565.96 for prior year program income that was received, but incorrectly recorded in IDIS.

Significant Amendments

In December 2011, the budget was amended by City Council Resolution 3369, which canceled the Eastside Community Park (\$230,849), increased the Kurtzman Park Neighborhood Improvements – Phase IV project to (\$350,000) and increased the ADA Accessibility Handicap Ramp Retrofit project to (\$218,240).

In August 2012, the Public Works Department sought additional grants funds to improve public safety along Court Street, the grant would increase the overall scope of the ADA Accessibility Handicap Ramp Retrofit project by including additional ramps and other handicap accessibility and safety features. Kurtzman Park Neighborhood Improvement project costs were higher than anticipated requiring additional funding from all sources, and the 4th Avenue Corridor Improvement Project was also faced with the challenge of safety and noise attenuation at the location of an extremely low-income population in Census Tract 202. CDBG funds were requested to provide for a block fence/wall to screen the neighborhood from traffic on 4th Avenue and provide an aesthetic upgrade from the present configuration of no sidewalks or barrier from traffic. Change of these priorities prompted amendment by City Council Resolution 3419, to reprogram \$130,000 from the ADA Accessibility Handicap Ramp Retrofit project which no longer needed as much funding due to availability of safety grant funds. The Kurtzman Park Neighborhood Improvements – Phase IV project was increased to \$450,000, and the 4th Avenue Fence/Wall project (\$30,000) was added for a revised CDBG budget totaling \$969,240.

Affordable housing projects anticipated are reported by the City of Richland, lead agency for the Tri-Cities HOME Consortium.

Insignificant Amendment

In November 2012, an insignificant amendment was proposed to reprogram \$9,427 from 2009 Façade Improvement Funds for administrative costs, on March 8, 2013, it was approved.

Actual Expenditures

Activities funded in 2012 totaled \$969,240 and expenditures drawn for all activities in 2012 totaled \$745,789.51. A prior year façade improvement activity utilized \$19,494.18 while \$726,295.33 was utilized for current year activities.

Funds totaling \$1,231.60 are reserved for payment of two outstanding invoices for the Catholic Family Charities Wheelchair Ramp Program (302); the unexpended balance of \$2,768 will be de-obligated in 2013. Funds totaling \$4,562 are reserved for payment of one outstanding invoice for the Façade Improvement Program (266); the unexpended balance of \$64,011 will be de-obligated in 2013 making \$32,151 available for re-use in program year 2014. Other incomplete activities totaling \$176,682 will be carried over for completion in 2013.

The amount subject to the public service cap, a maximum dollar amount which is equal to 15% of the combined totals of the current year entitlement (\$581,678) plus prior year program income (\$2,000), totaled \$583,678 in 2012. Disbursements for 2012 public service activities totaled \$70,000 or 11.99%.

The amount subject to the planning and administrative cap, a maximum dollar amount equal to 20% of the combined totals of the current year entitlement (\$581,678) plus current year program income (\$0), totaled \$581,678 in 2012. Disbursements for 2012 planning and administration obligations were \$104,000, with \$9,427 in additional funds from an insignificant amendment, 19.5%.

Activities to improve local economies in Pasco, totaled \$69,494.18 while activities to further decent housing opportunities utilized \$48,000 in 2012. Community infrastructure and public facility improvements utilized \$451,558.31. These funds drawn-in, budgeted, and actual for program year 2012 are tabulated in Table 1 and Table 2.

Table 1

GOAL	DESCRIPTION	DRAWN IN 2012
	Program Administration	\$ 104,000.00
Goal I	Improve Local Economies	\$ 69,494.18
Goal II	Improve Community Infrastructure	\$ 451,558.31
Goal III	Improve Public Facilities	
Goal IV	Improve Affordable Housing Opportunities for Lower-Income Individuals and Households	\$ 50,737.02
Goal V	Support Priority Public Services	\$ 70,000.00
Goal VI	Strategies to Reduce the Incidence of Homelessness	
Goal VII	Revitalize Neighborhoods & Areas and Meet Unanticipated Needs	
Goal VIII	Increase Community Awareness of Lead Based Paint	
Goal IX	Increase Community Awareness of Fair Housing Issues and the Importance of Full Access to Housing Opportunities for Low-Income and Special Needs Individuals and Families.	
TOTAL DRAWN IN 2012		\$745,789.51

Table 2

Goal/ Strategy/ Objective	Name/Project	Performance Indicator	Performance Measurement	2012 Activities Budget \$	All Activities Actual \$
	CDGB Program Administration	N/A	Planning & administration for CDBG	\$104,000	\$104,000 \$9,427**
I/1-5	Downtown Pasco Development Authority – Pasco Specialty Kitchen	Improve economic opportunity for Low/Mod clientele	7 – New businesses served. 9 new FTE jobs created, 7 are LMI FTE jobs for 77.8% LMI.	\$50,000	\$50,000
I/3-5	Downtown Pasco Development Authority – Façade Improvement Program	Improve economic opportunity for businesses in downtown area.	0 – No businesses were assisted using 2012 funds. 1 – business was assisted using 2009 funds.	\$60,000	\$19,494.18 \$4,561.58**
II/1	ADA Accessibility – Handicap Ramp Retrofit	Improve quality of life, accessibility for disabled residents	Planning stage is in progress for this project.	\$88,240	\$0
II/1	4 th Avenue Corridor Improvement	Improve quality of life, accessibility for disabled residents	Design phase completed and construction still in progress.	\$30,000	\$1,558.31
II/1	Kurtzman Park Neighborhood Improvements-Phase IV	Improve quality of life, accessibility for disabled residents	1 – Neighborhood improved. Curb, gutter & sidewalk installed (Census Tract 201).	\$450,000	\$450,000
IV/1	Special Assessments LID #148 Assistance	Add to existing affordable housing units	1 – Paid special assessments for 1 family.	\$65,000	\$2,737.02
IV/2	Catholic Family Volunteer Chore Services	Decent, safe, sanitary housing	2 – Two households in process and project extended into 2013.	\$4,000	\$1,231.60**
IV/3	Code Enforcement	Decent, safe, sanitary housing	789 – Properties brought into compliance with Pasco Municipal Codes in Low-mod neighborhoods (Census Tracts 201,202,203,204).	\$48,000	\$48,000
V/2	Martin Luther King Center Recreation Specialist	Improve quality of life for neighborhood residents	628 - At-risk Youth Served at neighborhood facility (Census Tract 201).	\$20,000	\$20,000
V/2	Civic Center-Youth Recreation Specialist	Improve quality of life for neighborhood residents	535 - At-risk Youth Served at neighborhood facility (Census Tract 202).	\$20,000	\$20,000

<i>Goal/ Strategy/ Objective</i>	<i>Name/Project</i>	<i>Performance Indicator</i>	<i>Performance Measurement</i>	<i>2012 Activities Budget \$</i>	<i>All Activities Actual \$</i>
V/2	Senior Citizen's Recreation Specialist	Improve quality of life for elderly and disabled persons	1,118 – Elderly/Disabled Persons Served.	\$30,000	\$30,000
			TOTAL BUDGETED	\$969,240	
	**Obligated funds not drawn		TOTAL ACTUAL		\$745,789.51 \$762,009.69

Non-CDBG Funding

Non-CDBG funds reported to be utilized in the completion of 2012 projects totaled \$1,225,465, this amount does not include projects that were completed without CDBG funds requested. Other sources included public, private and other local funds. The City of Pasco makes continuous efforts to identify “other” public and private resources to help address priority community needs. Many of these resources are not accounted for in this report.

Geographic Distribution

Pasco’s CDBG and HOME funds are used to assist lower income residents of Pasco, with priority placed on those activities that provide a benefit in the oldest sections of Pasco. This geographic area is described as Census Tracts 201, 202, 203 and 204. Pasco’s HOME dollars were used in central downtown Pasco, with priority given to the Museum and Longfellow neighborhoods (Census Tract 202) and combined with CDBG funds in the Kurtzman Park Neighborhood Improvement Plan area (Census Tract 201).

Administrative Achievements (Goals IV, VI, VIII)

City staff actively participated as a voting member for Home Base, a local Continuum of Care planning group that aims to reduce and prevent homelessness in the community. Tri-Cities HOME Consortium administrative funds were provided to assist in printing booklets designed to bring information to people in need of housing, medical care and other daily living necessities. Staff attended HUD Environmental Training (May), etc.

Planning and administration activities utilized \$113,947 for the Block Grant Administrator position, administrative support staff, and other expenses necessary for administration of the CDBG Program in 2012.

Affirmatively Furthering Fair Housing (Goal IX)

The Fair Housing Act and the CDBG and HOME Program rules pertaining to non-discrimination follow a history in the United State’s affirmation of various civil right of its citizenry. The core principles of fairness and anti-discrimination are rooted in the Constitution and its Amendments, and a series of milestone civil rights laws that have further honed the concept of fairness in governmental and private actions. These laws were made not only to govern the individual citizen’s actions, but also to establish the same standards of fairness and accountability for governmental actions.

Analysis of Impediments (AI) to Fair Housing

The AI is a required document for Community Development Block Grant (CDBG) and HOME entitlement jurisdictions. It has become the basis for identifying specific patterns of violation of the Fair Housing Act and other laws, civil rights rules and regulations which occur in a local jurisdiction. Once partners are identified, communities can design effective strategies and goals to address fair housing problems. The general content of this Analysis of Impediment to Fair Housing includes:

1. Identification of Fair Housing laws and rules.
2. A discussion of what constitutes fair housing violations and impediments.
3. Discussion of the fair housing complaint processes and investigation protocol.
4. An overview of the Tri-Cities demographic profiles including income, population attributes, economic conditions, and general housing market conditions.
5. Data from a variety of sources including local mortgage lending performance, complaint data, etc.
6. Review of local permitting and housing codes as well as housing program rules and practices, and local government practices which impact housing.
7. Identification of specific goals and actions to address identified impediments as well as ways to affirmatively further fair housing in the area.

Recommended actions include:

Continue to support, inform and educate protected populations seeking rental or homeownership opportunities that lack the skills and knowledge to obtain and remain in affordable housing.

- Post information about fair housing and remedies on public web sites, at libraries, Laundromats, and other locations with wide public access. Post information in Spanish, at a minimum.
- Provide fair housing information to agencies working with protected classes.
- Support programs and activities which provide consumers with the knowledge and skills to identify and respond to their rights under fair housing laws and to understand both rental agreements and purchase agreements.
- Support the provision of workshops and education on unfair lending practices, including predatory lending. Take full advantage of agencies providing no-cost education and/or financial counseling and encourage consumers to take advantage of those resources in advance of purchasing housing (and other consumer goods). Immigrants and refugees are particularly susceptible to predatory practices.
- Support community activities and programs that provide counseling and training on application requirements, preventing/resolving credit history problems, and documentation issues.
- Support the provision of English language classes for persons with limited English language skills.

- Encourage the availability and use of reliable translation services to benefit persons with limited English language skills.

Continue to support, inform and educate the community of the issues related to fair housing and the impediments to fair housing

- Explore partnerships in the community (e.g., agencies, realtors, lenders, advocates) to provide a venue and materials for fair housing training. Many of the agencies interviewed in preparation of this document indicated a willingness to provide resources, space and time.
- Work with realtors, landlords, lenders and others in the housing industry to have contracts provided in the language of the consumer.
- Support activities to educate the community, including landlords and tenants on the rights of persons with disabilities.
- Support efforts to educate the community on the need for reasonable accommodations for persons with disabilities, including keeping service/companion animals.
- In order to increase full community awareness, consider holding public forums and/or discussion sessions with public officials, including City Councils, on fair housing issues facing the Tri-Cities area.

Continue to encourage development of affordable housing particularly for lower income persons, special needs and other vulnerable populations.

- Continue to support land use, zoning and other policies that provide adequate housing choice to fit the needs of the population, including those with special needs and limited incomes.
- Encourage the development of new housing to meet the projected need for elderly housing and the inclusion of an adequate supply of units accessible to the disabled.
- Advocate for the retention of critical State social services programs operated by the County that provide services and support for persons with severe disabilities.
- Advocate for additional housing funding resources at the state level such as the State Housing Trust Fund. Aggressively pursue funding sources to create new housing in the Tri-Cities.
- Utilize the local “2060” housing assistance resources for housing which reflects these needs.

Actions Supporting Fair Housing (Goal IX)

Pasco continues to support activities that affirmatively further fair housing by implementing the recommended actions of the *Analysis of Impediments to Fair Housing Plan*. In 2012, the City of Pasco actively supported fair housing, by partnering with local service providers to provide additional counseling for first time homebuyers, posted

National Fair Housing Alliance (NFHA) posters in English and Spanish in various locations. The City's website also includes Fair Housing information at <http://www.pasco-wa.gov/index.aspx?NID=187>. The City also has in its employ, bi-lingual staff that is available to assist the public with their housing and other needs.

Section 504 compliance is assigned to the Human Resources Manager for oversight and coordination.

Affordable Housing (Goal IV)

A major issue facing most communities in the US has been the fact that housing costs have been surpassing the increases in household income. Households in the Tri-Cities are also faced with this problem.

Owners are generally considered cost burdened when they pay more than 30% of their monthly income for principal, interest, property taxes, insurance and basic utilities. According to HUD CHAS data, 61.5% of extremely low-income homeowners in the Tri-Cities in 2000 were cost burdened.

Renters are considered cost burdened when their rent plus basic utilities exceeds 30% of monthly income. A total of 53% of Tri-Cities renter households that have incomes of less than 50% of median income, are paying more than 30% of their income for rental housing. The corresponding percentages for the individual cities are: Richland (54%), Kennewick (53%) and Pasco (50%).

Pasco's CHAS data reports that 77% of households with incomes at or below 30% of area median were burdened by housing costs or had other housing problems (such as overcrowding); 68% of households with incomes between 31% and 50% of area median income had housing problems; and, 47% of households with incomes between 51% and 80% of area median income had housing problems.

Apartment rental surveys conducted in the fall of 2012 indicate vacancy rates in the Tri-Cities are around 4.8%, which is not considered problematic or out of the ordinary. This is up from a year or two ago when vacancy rates were around 1%.

Ordinarily, local governments have little or no control over many of the factors that affect housing prices, including national and international economic trends, private lending practices, interest rates, labor, material costs, and other factors that are subject to change, along with the cycles of the national and regional economics. Population growth, migration patterns, and shifting demographics can also have dramatic effects on the demand for land and housing, but are largely out of the realm of local government's control and influence.

Pasco exercises clear control in setting local land use and development regulations, which can, and do, have significant impacts on housing development costs. The areas of land acquisition, site development, and construction costs are most notable. These costs are reflected in local housing prices. Recognizing the links between land use regulations and housing costs, Pasco encouraged affordable housing by reviewing and, where appropriate, updating land use and development policies contained in local comprehensive plans, zoning ordinances and subdivision ordinances that regulate how land can be used and developed.

Land use actions approved this year included 5 Boundary Line Adjustments, 6 Binding Site Plans, 11 Code Amendments, 3 Hearings for a variance, a Citywide Bicycle and Pedestrian Plan, a Tax Parcel Segregation, 4 Street/alley Vacations, 5 Rezones, 3 Preliminary Plats, 7 Final Plats and 20 Special Use Permits.

The 2010-2014 Tri-Cities Consolidated Plan expanded revitalization areas to include the civic area south of I-182 and east of 14th Avenue, neighborhoods north of Ainsworth and South of A Streets between 4th and 8th Avenues and the Kurtzman Park neighborhoods.

Additional Support for Affordable Housing (Goal IV)

In 2012, the Community Housing Improvement Program (CHIP) was allocated \$149,723 in HOME funds to continue affordable housing activities in the target neighborhoods. Actual accomplishments for HOME projects are reported by the Lead Jurisdiction in the City of Richland Consolidated Annual Performance Evaluation Report (CAPER).

Complaints

The Department of Housing and Urban Development (HUD) has the responsibility to enforce the Fair Housing Act. Complaints that are filed may be investigated directly by HUD or may be investigated and processed by the Washington State Human Rights Commission, the State Attorney General or other designated fair housing enforcement entity. The Human Rights Commission has separate jurisdiction over claims of discrimination covered under state law, but not covered under federal law.

It is also not unusual for individuals to contact local CDBG/HOME Programs directly. Our Community and Economic Development Department, responsible for the City of Pasco CDBG/HOME programs, will pass the complainant on to the Regional HUD office (in Seattle). HUD will generally turn over investigation duties to its Office of Fair Housing and Equal Opportunity (FHEO) which is also located in Seattle.

During the 2012 program year the Community and Economic Development office did not receive any official complaints that were filed with the city. Nor is the city aware of any official complaints made elsewhere.

Lead-based Paint (Goal VIII)

The City of Pasco undertook actions in 2012 to increase community awareness of lead based paint and its hazards. The City provides education on lead based paint, including information on Safe Work Practices, actions to take when rehabilitating or remodeling a home, and steps to take if exposure to lead hazards is suspected. The City of Pasco distributes the pamphlet “Reducing Lead Hazards When Remodeling Your HOME” published by the Environmental Protection Agency (EPA). The pamphlet “Protect Your Family from Lead in Your Home” published by EPA was distributed to all potential housing clients, and made available at the City of Pasco information center.

In compliance with Program Update 05-11, Pasco utilizes the Lead Based Paint (LBP) Safe Checklists to evaluate applicability of the Lead Safe Housing Rule to City of Pasco CDBG and HOME projects.

Lead Safe Workers/Supervisors Training classes were provided for certifying contractors to perform extensive testing to identify lead hazards, and assure compliance after remediation work. A list of pre-qualified contractors is maintained for work on City-owned and other rehabilitation projects. Risk assessments and clearance exams are performed as required for affordable housing programs in the City.

MANAGING THE PROCESS

The City of Pasco monitors CDBG program subrecipients to ensure compliance with all federal, state and local rules, regulations and laws. This is accomplished through phone conversations, written correspondence, desk monitoring and on-site monitoring. If an activity is determined to be at “high risk” more on-site monitoring visits will be conducted. Technical assistance is offered throughout the year, both to new subrecipients and existing subrecipients. Subrecipients are required to provide written quarterly reports to identify progress made in the program and how funds have been used. At the end of each year, a final recap report must be submitted to assist in analyzing strengths and weaknesses of the activity.

Housing projects funded by CDBG assistance are typically made as loans documented by recorded deeds of trust, promissory notes, and other contractual loan agreements. These documents establish the obligations for compliance with CDBG regulations. All housing projects, including CDBG, NSP and HOME, are required to secure building permits and comply with zoning and building code requirements. Housing units are inspected and corrections are required to meet minimum building codes for final inspection approval.

Use of CDBG and HOME funds are primarily concentrated in low-moderate income Census Tracts 201, 202, 203 and 204, where there is also a high minority concentration. The City of Pasco provides maps and descriptions of the geographic regions where CDBG and HOME funds are planned in the Annual Action Plan.

CITIZEN PARTICIPATION

The City of Pasco participated in a joint and individual city citizen participation process in the development of the Consolidated Plan and Annual Action Plans. Public notices were published in the Tri-City Herald and Tu Decidés. For the City of Pasco Overall Citizens Participation Plan, reference is made to pages 269-274 of the Consolidated Plan.

A display ad was published in the Tri-City Herald on May 1, 2011 and May 8, 2011 announcing the Request for Proposals of 2012 CDBG funds. The deadline for receiving applications was set for June 1, 2011. The City of Pasco received sixteen (16) applications for 2012 CDBG funds. Requests for funding totaled \$1,470,204. Approximately \$981,849 was available for funding the 2012 activities.

Two substantial amendments to the 2012 Annual Action Plan prepared, reviewed and submitted to HUD in accordance with the Citizen Participation Plan. The revised 2012 Annual Plan Supplement was submitted to HUD on November 15, 2012 with the 2013 Annual Action Plan.

A display ad was published in the local section of the Tri-City Heard on Sunday, March 10, 2013, and in Tu Decides on Thursday, March 14, 2013, notifying the public the 2012 Consolidated Annual Plan Evaluation Report (CAPER) was available for public review and comment. The CAPER was also posted on the City's website and forwarded to local libraries. The review and comment period ended March 28, 2013. No comments were received.

INSTITUTIONAL STRUCTURE

The City of Pasco is committed to supporting various activities outlined in the Consolidated Plan to strengthen and coordinate actions with housing, non-profit and economic development agencies. Staff continues to be an active member of the Benton Franklin Housing Continuum of Care (Home Base) to assist in the coordination of government agencies, nonprofit organizations, housing developers, social service providers, and continuum of care providers to meet the needs of the homeless.

MONITORING

In the past few years, the City of Pasco has experienced the largest growth in investment, housing, and new business in the history of the City. The City of Pasco's strategies have made positive impacts toward providing decent housing and a major improvement to a suitable living environment for low and moderate income persons.

The activities and strategies implemented by the City of Pasco have made positive impacts toward providing decent housing and improving the living environment for low- and moderate-income persons. Creation of economic solutions and jobs is also positive. Overall, the City of Pasco has carried out the objectives adopted in its 2012 Annual Plan and the 2010-2014 Consolidated Plan.

The City of Pasco is responsible for monitoring the CDBG program subrecipients to ensure compliance with all federal, state and local rules, regulations and laws. In 2012, the Block Grant Administrator monitored subrecipient activities through phone conversations, written correspondence, desk monitoring, and on-site monitoring. Any activity determined to be "high risk" receives additional monitoring and on-site visits. Technical assistance is offered throughout the year, to new and existing subrecipients. Subrecipients are required to provide written quarterly reports to identify progress made in the program, and how funds have been used. At the end of each year, a final recap report is submitted to assist in analyzing strengths and weaknesses of the activity. The City continues efforts to effectively monitor and report accomplishments of the CDBG and HOME activities. In 2012, written procedures were drafted to be approved in 2013 as Administrative Orders.

The performance measurement system has three main components; goals, outcomes and indicators. Goals within the following categories will be selected: suitable living environment, decent housing, and economic opportunity. The second component, outcomes, will focus on availability/accessibility, affordability, and sustainability.

- Availability/accessibility applies to activities that make services, infrastructure, housing, commercial or employment opportunities or shelter available or accessible to low and moderate income people.

- Affordability applies to activities that help, in a variety of ways, to reduce the cost burden for low and moderate income people.
- Sustainability applies to projects where the activity or the activities are aimed at improving a neighborhood by helping to make it livable or viable for principally low and moderate income people.

The third component, Indicators, will report 1) How funding is leveraged, 2) Number of persons, households, units served, 3) Income levels of persons or households by 30%, 50%, 60%, or 80% of an area median income, 4) Number of communities/neighborhoods assisted, and 5) Current racial/ethnic and disability categories.

HOUSING

The City of Pasco recognizes the need to increase the supply of standard, affordable housing through the acquisition or rehabilitation of existing housing units and, if appropriate, the construction of new units. This effort includes promoting home ownership opportunities. The City supports other agencies, providing rental assistance to alleviate rental cost burden, including severe cost burden, experiences by lower income families and individuals.

Through land use control, the City provides for increased housing choice and opportunity both within and outside the areas of minority and low-income concentrations. The City assists low-income families in rental units through code enforcement and housing rehabilitation action. The City encourages assistance to those who could benefit from participation in a home-ownership program or an organized program to achieve economic independence and self-sufficiency.

HOUSING NEEDS

The quality of the housing stock in low/mod income neighborhoods was greatly improved during this reporting period. The Good Neighbor Handbook was posted on the city website at <http://www.pasco-wa.gov/DocumentCenter/Home/Index/131> in English and in Spanish for all residents in the city and is typically handed out with an application for new water service. This handbook informs residents and landlords of property maintenance and housing codes to protect their homes and investments. The rental inspection program helped to ensure that decent housing and a suitable living environment is available for all the citizens of Pasco, regardless of their income level. The Crime Free Housing seminar, conducted by the Pasco Police Department, is designed to assist landlords with property maintenance and code enforcement issues improving the quality of life in low-moderate income neighborhoods.

Decent Housing Projects (Goal IV)

In 2012, two projects to improve affordability, accessibility, and sustainability of decent housing were completed, using \$60,030 in CDBG funds. Catholic Family Services Volunteer Chore Services assisted two very-low income household with wheelchair access utilizing \$1,231.60 in CDBG funding. The Catholic Family Volunteer Chore Services program depends highly on volunteers to carry out projects and serves a very vulnerable population, this project will be ongoing in 2012.

The Community & Economic Development Department employs three Code Enforcement Officers in 2012 the City used CDBG funds totaling \$48,000 to partially fund program delivery of a code enforcement program to sustain a viable living environment for low/mod income neighborhoods. The Code Enforcement Board, made up of volunteer Pasco citizens, helps to sustain livable neighborhoods by promptly responding to citizens' code enforcement needs. In 2012, 4,334 properties were brought into compliance, 2,228 were in located in targeted low/mod income neighborhoods. There were 3,741 violation notices issued citywide, 1,868 new violation notices were issued in targeted low/mod income neighborhoods (Census Tracts 201, 202, 203, and 204). The success of this program can be seen in the improved appearance of the neighborhoods by arresting deleterious activity.

As mentioned above, Building Inspection Services publishes a Good Neighbor Handbook in English and Spanish informing homeowners of Pasco Municipal Code requirements encouraging them to utilize the services of City staff to help them avoid costly building code violations and deficiencies which could create an unsafe environment for the inhabitants.

Code Enforcement also conducts a biennial rental inspection program for all properties offered to the public. Through the licensing and inspection process, property owners are required to ensure that rental units offered to the public meet minimum housing standards per the International Property Maintenance Code. Properties are inspected for life-safety issues on a biennial basis or at the request of a tenant. This program helps to maintain an inventory of affordable rental units by ensuring that all units are well maintained and suitable for habitation. For the inspection period 2011/2012, 5,144 licensed rental units were scheduled for inspection and certification. In 2012, 4,663 units were inspected, 4,524 rental units inspected were passed, 112 rental properties were brought into compliance, and 27 corrections are in progress.

SPECIFIC HOUSING OBJECTIVES

HOME Program Achievements (Goals IV)

Pasco has had many requests for down payment assistance for both foreclosed properties and non-foreclosed properties. The City continues to provide funds for down payment assistance opportunities for first time homebuyers due to the need for this type of assistance. The majority of families applying for down payment assistance are around 60% of median income.

In 2012, the City of Pasco received HOME entitlement funds totaling \$149,723 for use in the Community Housing Improvement Program (CHIP). In 2012, four down payment assistance loans were provided to low-moderate income households, and three infill acquisition homes were rehabilitated for resale.

Housing projects are typically made as loans documented by recorded deeds of trust, promissory notes, and other contractual loan agreements. These documents establish the obligations for compliance with regulations. All housing projects are required to secure building permits and comply with zoning and building code requirements. Housing units are inspected and corrections are required to meet applicable building codes as part of the permitting process. HUD funded projects undergo additional inspections to meet

minimum property standards. In 2012, program staff developed process and procedures for management of construction activities and tested software for managing rehabilitation projects for implementation in 2013.

Neighborhood Stabilization Program (NSP) Achievements (Goals IV)

The City of Pasco received an entitlement through the Washington Department of Commerce (DOC) in the amount of \$426,343 for the Neighborhood Stabilization Program. Financing mechanisms were established to provide down payment assistance to homebuyers for purchase of foreclosed properties. In 2010 acquisition and rehabilitation projects were added to the plan and three foreclosed properties were purchased for rehabilitation and resale. Five down payment assistance loans for buyers of a foreclosed property were approved. In 2011, three foreclosed homes previously purchased in 2010 with NSP were rehabilitated with HOME funds and one down payment assistance loan was approved. In 2012, one rehabilitated home was sold. The City of Pasco utilized NSP funds totaling \$394,578.14 to help stabilize neighborhoods negatively impacted by the housing crisis. Expenditures this program year totaled \$74,185.14. It is anticipated that remaining NSP funds totaling \$41,688.21 and program income totaling \$65,006.65 will be fully expended by September 2013.

NEEDS OF PUBLIC HOUSING

In the Tri-Cities, public housing authorities facilitate tenant councils in their respective jurisdictions. These public housing authorities actively support self-sufficiency for Section 8 and other program clients and actively market their assistance programs to private landlords and property management firms. As in most areas, public housing authority waiting lists in the Tri-Cities are unable to match the need for housing to the supply of vouchers or public housing units. Waiting lists are open year-round, with preferences and eligibility criteria established separately by each PHA as allowed by federal regulation.

Pasco and Franklin County Housing Authority (PHA) has 24 farm worker units, 280 low income units, 318 Section 8 vouchers and 44 homeless/migrant units. There are currently no new projects in development. The public housing stock owned by PHA is generally in very good overall condition. Regular improvements are generally made through their own funding as well as a variety of HUD Public Housing Grant Programs available for modernization, safety/security measures, rehabilitation and other operating issues. Public housing units range from scattered site, multi-family duplexes to multi-family apartment complexes.

All rental properties in Pasco are required to be licensed annually and inspected bi-annually for compliance with minimum housing standards per the International Property Maintenance Code. Public Housing and Section 8 properties are inspected and certified by HUD inspectors and with properties inspected through the Rental Inspection Program. Through this program, many affordable rental units have been returned to the market, increasing the stock of safe, decent and affordable housing.

BARRIERS TO AFFORDABLE HOUSING

Pasco monitors available land, zoning, and land use to accommodate projected population increases and housing requirements of all income groups. Development costs, fees, and rising housing prices are all barriers to affordable housing. Additionally, recent increased costs for energy and rebuilding needs resulting from disasters are also barriers to affordable housing.

Over the past few years, Pasco has received increased attention at the state and national levels as an ideal place to live, work, run a business or retire. Pasco has been heavily marketed and noted in a number of state and national publications as possessing those attributes that people desire for the place in which they live. This has led to a large increase in population, with a corresponding increasing in housing development, land and costs associated with moving into houses.

Housing in Pasco is influenced by a variety of public policies and actions that can either have short-term impacts or long-term implications for affordable housing.

Zoning

The City encourages infill development and increased housing densities in areas where adequate public facilities and services (police and fire protection, schools, water, sewer, and drainage) are in place or can be easily provided.

Land Use

Regulations should provide for adequate land for all types of development including single family, multi-family, commercial, industrial, and open space. When sufficient land is neither available nor allocated for appropriate residential development, speculation enters the market, drives up prices, and ultimately increases the price of housing, making housing less affordable to low and moderate-income households.

Licensing and Permits

Pasco is sensitive to the issue of processing time. The permitting process is continuously reviewed and changes are made where appropriate. In 2012 Pasco utilized the TRAKIT permitting system. This geo-based system, shares information across departments and improves efficiencies. It is used in planning various types of projects, licensing, code enforcement and permitting. It expedites reviews and inspections by allowing concurrent actions, reviews and inspections to occur. Improvements continue to be made to the system to provide timely accurate reporting of licensing, permitting, and land use activities.

Extension of Transportation and Utility Service

The City plans to extend major utility service lines which will have a direct bearing on when and where homes are built. How those extension costs are allocated can have an impact on the price of homes built in areas where the services are extended.

HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

The City of Pasco is a member of the Tri-Cities HOME Consortium together with the cities of Kennewick and Richland. Richland is the lead organization and reports HOME activities for all three cities accordingly.

The Tri-Cities HOME Consortium adheres to recapture requirements as set forth in 24 CFR 92.254(a) (5). Deed of Trust restrictions and promissory notes are required on each HOME assisted property during the period of affordability, with specific terms and conditions established by each participating jurisdiction of the consortium.

Each city, as a participating jurisdiction, must make a contribution to show support of affordable housing in the community. The contribution is considered to be a match for federal HOME dollars and must be 25% of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account, excluding funds identified for administering the program. Match obligations are satisfied by non-federal investment in, or contribution to HOME assisted or HOME eligible projects by reduction or contribution from the City's General Fund, volunteer labor, reduced cost for land purchased below appraised value, reduced financing fees from lenders and appraisers, and donated construction materials.

HOMELESS NEEDS

Housing Needs of the Homeless and At-Risk Populations

Pasco residents have access to a variety of agencies located throughout the bi-county area that provide specialized facilities and other services for the homeless and special needs populations. While reliable statistical data is not available for the homeless and special needs populations, the survey that was conducted for this study shows there are minimal gaps in facilities and services that are available and in the area's ability to meet the needs of these people. The housing needs for Pasco's homeless teens reveal a need for 188 additional shelter bed nights and 71 additional shelter bed nights are needed for the severely mentally ill; there is also a need for additional supportive services such as counseling and special education.¹

Funding sources utilized, (other than CDBG and HOME), to assist Benton and Franklin county providers included Section 8, McKinney-Vento Homeless Assistant Act Funds.

The Benton Franklin Community Action Committee (CAC) operates Home Base, a consortium of government agencies, non-profits and faith-based organizations in Benton and Franklin Counties. Home Base serves as a one-stop coordination system to connect those in need with services needed. Access is available to member case managers in community services offices and agencies across Benton and Franklin counties. Shared case information helps member agencies and case managers to expedite counted client

¹ Statistical Data Obtained from US Dept. of HUD and the City's Comprehensive Housing Assistance Strategy [CHAS].

intake and eligibility screening. An inventory of facilities and services for homeless populations in Benton and Franklin Counties is provided below.²

Singles

The availability of services to single homeless individuals varies depending upon their specific need. Shelter services are more accessible for single men than women in the bi-county area, primarily due to the fact that the local homeless shelter has dormitory beds available for men. Single women have only the shelter's family unit available when it is not already full. Emergency shelter bed nights via motel vouchers are also available from the Salvation Army and the Benton-Franklin CAC. Tri-City Union Gospel Mission provides 18,370 bed nights. While availability of hot meals is primarily limited to the local Tri-City Union Gospel Mission, assistance with food, emergency food stamps, clothing, hygiene, blankets and other essential items is usually available through several local service organizations and provided through the Department of Social and Health Services (DSHS). Recovering addicts are housed throughout the eleven Oxford Houses of WA. There is currently only two available for women with children, one for women only and nine transitional houses for men operating in the Tri-Cities, providing housing for 91 individuals. Elijah House also provides clean and sober living at three locations for 48 men. Benton Franklin CAC, in partnership with the Salvation Army provides approximately 2,746 emergency bed nights per year. The 'Home Base Connections' Jail Release Program; provides 68 Benton and Franklin county inmates with transitional housing options with intensified wrap-around case management services yearly. These are currently available for emergency homeless housing to address a demand at twice that figure. This is a three year pilot program sponsored and funded by the Washington State Department of Community, Trade and Economic Development (CTED), Benton County, Franklin County, and Benton Franklin Community Action Committee through the Homeless Grant Assistance Program (HGAP) and Home Base Connections.

Families

Limited shelter for families is available at the Tri-City Union Gospel Mission. Family shelter is also provided via motel vouchers at the Salvation Army and Benton Franklin Community Action Committee and, if applicable, at the local domestic violence shelter providing 3,505 bed nights for families with children. Domestic Violence Services of Benton and Franklin Counties (DVS) have 35 beds available for victims of domestic violence and provide 4,000 bed nights per year. Elijah Family Homes provides rental assistance and supportive services to families with dependent children who do not qualify for public housing. Currently, there are six families and 20 children being served.

Elijah Family Homes successfully applied for CDBG funding and provides transitional housing for two families in Pasco.

Homeless prevention includes assistance with eviction and first month's rent, and is available through these same agencies. Food, clothing, utility assistance, hygiene, blankets and other necessities are also available through Benton Franklin CAC, other local social service agencies, and DSHS. Transitional housing is extremely limited and is available only to specific targeted populations. Benton Franklin Community Action

² Home Base, A Continuum of Care System for Benton & Franklin Counties

Committee has 45-50 units through Tenant Based Rental Assistance (TBRA), and 4-6 units through Transitional Housing Operating Rents (THOR).

Youth

The system reaching out to the youth of the community is extremely limited in resources and, as a result, also in scope. There are few programs for at-risk youth operating in the area. Unaccompanied youth usually come into the system via an event, such as an overdose, police referral, juvenile justice system referrals, or issues surrounding schools. The Benton and Franklin Counties Crisis Response Unit offer assessment and emergency referral to outpatient services or the Department of Children and Family Services or other services. Placement is a major issue as there are no beds designated for youth. “My Friend’s Place” was successfully introduced in the Tri-Cities through a faith-based member of the Tri-Cities Continuum of Care group, Home Base.

Chronically Mentally Ill

In addition to private-pay systems, there is a publicly funded mental health system in Benton and Franklin counties. Outreach, eligibility, and referral are conducted through or in cooperation with a resource manager housed at the Benton and Franklin Counties Department of Human Services Crisis Response Unit in Kennewick. The shortage of permanent, affordable housing has resulted in inappropriate over-utilization of transitional and residential treatment facilities. The Crisis Response Unit (CRU) has access to eight beds for crisis respite at Cullum House, which is operated by Lourdes Counseling Center and owned by Richland Housing Authority. One community-based crisis bed is available by referral for individuals who are both developmentally disabled and mental ill. It is managed in a cooperative agreement between the CRU, DDD, and Tri City Residential Services. CRU also provides motel vouchers as needed during assessment, resulting in additional expense.

The Benton and Franklin Counties Department of Human Services’ (DHS) Transitional Living Program provides 20 beds for up to six months for homeless individuals who are chronically mentally ill. Additionally, DHS administers the local Shelter Plus Care Program, a permanent supportive housing program for homeless individuals who are chronically mentally ill, serving approximately 8 individuals and their families.

Benton Franklin Community Action Committee’s Home Choices grant provides housing for 47 chronically homeless individuals who are mentally ill. Their Bateman House II program provides permanent housing for 22 chronically homeless mentally ill individuals annually. Additionally, ‘Bateman House I’ provides housing for 18 chronically homeless individuals who are disabled and recovering from substance abuse.

Chronic Substance Abusers

In addition to private pay systems, there is a publicly funded chemical dependency system in Benton and Franklin Counties. Eligibility is determined at the Benton and Franklin Counties Substance Abuse Assessment Center, co-located with the mental health Crisis Response Unit in Kennewick. Outreach, referral, and outpatient treatment services are provided by for-profit agencies under contract with the Benton and Franklin Counties Department of Human Services. Residential resources for chronic substance abusers are limited to private beds provided by the Oxford House groups. The Benton and Franklin Counties Detoxification Center is a 12-bed social detoxification facility

located in Pasco. Triumph Treatment Services operates Casita del Rio, a residential treatment facility for women in the Tri-Cities. This facility operates two programs under one roof (28 day inpatient and six month residential). The Triumph Treatment Services residential treatment facility for men is located in Buena, Washington. Treatment services are available subject to eligibility, referral, and bed availability at state licensed facilities outside the counties.

Dually Diagnosed Mentally Ill Chemical Abuse (MICA)

Lourdes Counseling Center is providing some outpatient case-managed services to the MICA population and has a small MICA group that serves at no charge to the public system. Residential support aspects are limited to case management.

Developmentally Disabled

Intake and eligibility are determined following application through the State Division of Developmental Disabilities (DDD). There is a field office in Kennewick. Residential and personal support services are provided under state and regional contracts administered by DDD either locally or through the regional offices in Yakima. Adult employment, health and community access services are provided under county contracts administered by Benton Franklin Human Services. DDD case managers are assigned to eligible people and agencies through contracts negotiated by the case managers or the counties. Caseload is currently approaching 1,200 and is growing by nearly 100 cases annually.

HIV/AIDS

Hospice Center provides housing and services for those reaching the final stages of their illness. Due to funding shortages, Tri-City Chaplaincy advocacy and case management services for this population is no longer available. The Kennewick Housing Authority has a long term housing assistance voucher program through REACH for this population in this region.

Victims of Domestic Violence

Domestic Violence Services of Benton and Franklin Counties (DVS) operate a confidential women's shelter. The shelter is a 7-bedroom home, with 35 beds available to victims fleeing domestic violence. DVS provides food, clothing, hygiene products, household items, blankets and other necessities as needed and available. DVS offers support groups both in the shelter and in the administrative offices for the community at large. DVS provides rental assistance/eviction prevention funds. These funds are limited. There is an estimated demand of at least double of the current funding level. The Safe Harbor Crisis Nursery operates a shelter for abused infants and children, which is used by public service agencies for emergency placement prior to placement in foster care.

Veterans

Benton Franklin CAC coordinates the administration of a Federal Emergency Management Agency (FEMA) grant funds, homeless child care, Emergency Shelter Grants (ESG), the Emergency Shelter Assistance Program, emergency housing and homelessness prevention funds in the bi-county area. While these services serve veterans as well as other members of the population that qualify, the Department of Veterans Affairs (VA) is focused solely on the priority needs of veterans in the Tri-Cities. The Richland Community Based Outpatient Clinic provides primary medical and mental health care with full-time staff. The clinic contracts locally in the community and

surrounding area for stat lab and x-ray, and pharmacy. The clinic has three full-time medical providers (2-MDs and 1-PA), one psychologist and will soon add a part-time social worker.

Continuum of Care Summary (Goal VI)

City of Pasco staff continues to be involved in Continuum of Care planning efforts undertaken by Benton Franklin Home Base, a continuum of care system for Benton and Franklin Counties, to implement the “Benton and Franklin County 10-Year Plan to Reduce Homelessness by Fifty percent”. Pasco will continue to encourage cooperation and sharing of information to identify existing resources that might be available to meet the needs of the homeless, or those at risk of becoming homeless.

EMERGENCY SHELTER GRANTS (ESG)

The City of Pasco does not receive ESG funds.

COMMUNITY DEVELOPMENT

ECONOMIC DEVELOPMENT

Economic Development efforts and diversification from Hanford employment is a high priority in the Tri-Cities. The City of Pasco continued to play an active part in regional economic development planning, participating in monthly meetings with economic development directors from Kennewick, Richland and West Richland. Specific actions undertaken in 2012 for recruitment and retention of businesses to provide livable wage jobs and expand economic opportunities resulted in commercial/industrial construction projects valued at \$56.7 million permitted in 2012 compared to \$20.3 million in 2011. Industrial development totaled \$26.4 million compared to \$3.5 million, and commercial development totaled \$26.4 million compared to \$16.8 million.

The city issued 1,890 construction permits for the year, representing more than \$142 million dollars of new investment and involving more than 10,419 construction inspections (averaging more than 38 inspections each business day) to assure new structures meet minimum safety standards. In 2012, 314 permits for new homes were issued representing a 35% decrease from 483 new home permits issued in 2011. The average value of a new home increased slightly to \$230,988.

Improve Economic Opportunities (Goal I)

Economic Development activities utilized \$69,494.18 in program year 2012. The Pasco Specialty Kitchen and Façade Improvement projects that were funded are located in the Downtown Revitalization area of Pasco. Both programs are been administered by the Downtown Pasco Development Authority (DPDA). In 2010 the City undertook the task of creating the Downtown Pasco Development Authority to further redevelopment of this area. In 2012, community meetings were held to solicit input and develop potential partnerships in the undertaking. This year the DPDA actively participated in the redevelopment of downtown Pasco. More about the DPDA can be found on their website at <http://www.downtownpasco.com/index.html>.

The goal of the Pasco Specialty Kitchen project is to improve economic opportunities in the Pasco downtown area (Census Tract 202). This project utilized funding totaling \$50,000 for a program manager at the commercial kitchen who provides technical assistance and commercial kitchen facilities to under-capitalized micro-enterprises. In 2005, the kitchen partnered with Pasco High School to offer Culinary Classes to Pasco High School Students. Classes continue to be held at the kitchen. One student of the program is now an employee of a Specialty Kitchen client. The student will receive continued on-the-job training, and gain valuable work experience opening up opportunities for advancement within the food industry.

The long-term goal of the Specialty Kitchen is that these microenterprises would eventually locate in the Pasco downtown if they are not already located there. Plans are in place to develop additional store frontage to give the starting entrepreneur time to build up capital to move out on their own. Many of the businesses sell their product at Pasco Farmers Market and other local markets. With the assistance of the Commercial Kitchen Program Manager, these entrepreneurs gain expertise marketing their product and developing the business plan. The short-term goal is to create or retain low-moderate income job. Job classifications created by the micro-enterprises range as follows: Catering, Baking, Decorating, Food Service, and Manufacturing. The development of the Pasco School District Culinary Class project also created the need for two teaching positions, in addition to a program manager.

In 2012, 17 new businesses received technical assistance through the Pasco Specialty Kitchen commercial incubator kitchen, bringing the total to 94 businesses assisted to date, and adding 20.5 new FTE jobs in 2012 from new and existing businesses, 18.5 of whom are low-moderate income persons.

In 2009, Columbia Basin College (CBC) successfully applied for a grant for the Façade Improvement Revitalization & Support Training (FIRST) program which will employ all its expertise to improve economic conditions in Pasco. The additional assistance will aid the City's plans to revitalize the Pasco Downtown Revitalization Strategic Area.

The goal is to improve economic conditions in Pasco by addressing the following three urgent areas of community needs in the downtown business overlay district:

1. **Downtown Economic Revitalization** – CBC faculty and students will work collaboratively with the Downtown Pasco Development Authority (DPDA) and the City of Pasco to develop a comprehensive marketing plan to increase the business traffic flow in the downtown business core. Efforts will include enhancing existing downtown events, creating promotional materials, establishing marketing strategies, and identifying new opportunities. Additionally, Student Design Teams supervised by CBC faculty and local architecture firms will work with local downtown businesses to design and construct improved storefronts. Façade participants will utilize the CBC FIRST program for the design and the City of Pasco grant funds for construction.
2. **Continuing Education** – The Columbia Business Access Center (CBAC) was built by HUD in 2002 and expanded in 2007. CBC will partner with the DPDA, TCHCC, the Small Business Development Center, the City of Pasco, and downtown merchants to develop a customized curriculum of bilingual (English &

Spanish) business seminars. Seminars designed for CBC FIRST participants will consist of six (6) seminars offered quarterly in both English and Spanish.

3. **Business Counseling** – Participants of the CBC FIRST business seminar program will be provided one-on-one business counseling. Individual business plans will be developed through one-on-one counseling sessions with CBC FIRST personnel allowing for an enhanced comprehension and more effective implementation. All these partners working together and using their expertise and resources will facilitate the revitalization the Pasco downtown business core. At the end of the three-year project, CBC will design and construct eight businesses facades, train 100 businesses/residents, increase the downtown retail traffic, and provide 1,200 hours of one-on-one business guidance. As a result of these activities, 35 jobs will be created/retained, downtown businesses will increase revenues of façade participants by 10%, and increase the downtown retail traffic by 10%. The budget for this project is \$590,760.

In 2011, designs and construction documents were completed for three façade improvement projects that have been in application since 2009, and two new projects. In 2011, construction was completed for one of the five approved. In 2012, construction was completed for another façade improvement project in a key location which brings the total completed projects to three. Due to the completion of the project in 2012 the program is now gaining momentum. Another of the remaining projects is expected to complete construction in 2013 in addition to a new project received in 2012.

COMMUNITY DEVELOPMENT

It is sometimes too easy to look at a community's capital needs on an item-by-item basis without fully addressing the tradeoff or true costs. Because the sources of money necessary for capital expenditures are always limited, the emergence of one funded project means the setback for another important project. The loss of another needed budget item exacts a price, whether it is social or physical. However, care needs to be taken to avoid the tendency to be overly optimistic about a community's expected growth and to anticipate or forecast development of industry, commerce and housing areas for some "ultimate" state of growth. Capital improvement projects are to be based upon the needs of the community and are to be consistent with, and promote the City's Comprehensive Plan. Projects may range from routine street overlays or the replacement of several vales in the water system, to construction of a baseball stadium.

In Pasco CDBG activity, part of which is for infrastructure in the City, receives more than the regular review process to determine its value rating to the citizens living in Pasco, particularly the low/mod income households. Retrofitting of handicap ramps in the order areas of the city along with curb, gutter and sidewalk improvements have been identified in target neighborhoods to be priority needs.

Community Infrastructure Improvements (Goal II)

Two of three community infrastructure projects utilized \$451,558.31 in 2012. Kurtzman Park Neighborhood Improvements Phase IV used \$450,000 for construction of curb, gutter, and sidewalk and roadway improvements in one low-income neighborhood (Census Tract 201) completing this LID project. City utility funds also provided sewer

and water in this project as well as street lights. Funds totaling \$1,558.31 were utilized for the 4th Avenue Corridor improvement project added by significant at the end of the program year.

LID Assistance totaling \$2,737.02 was provided for one household. The city has established an LID assistance program which is available for all low-moderate income eligible owner-occupied properties located in the LID area when the special assessments have been finalized. In 2012, additional applications were received for this LID.

Priority Public Services (Goal V)

Three ongoing priority public service projects utilized \$70,000 in funding this reporting period to provide benefits to low/mod income clientele at three neighborhood facilities serving at risk youth in Census Tracts 201 and 202, and elderly and disabled persons city-wide. Vital educational, recreational, social programs and services attracted a combined total of 2,281 people who were served.³ There were approximately 35,133 units of participation.

ANTIPOVERTY STRATEGY

Several activities were undertaken in 2012 to decrease cost-burdens for lower income people, such as the various housing programs offered by the City of Pasco and the Tri-Cities HOME Consortium, Local Improvement District (LID) Assistance Programs, life skills training, and various public/social service programs. The City of Pasco actively supported economic development projects to create and retain jobs, provide education or training to enable people to become self-sufficient, and improve economic opportunity to work at living wage jobs. Activities in 2012 supporting antipoverty strategies are as follows:

- Supported the efforts of various non-profit agencies, housing authorities and CHDO's to provide affordable housing opportunities for special needs populations. Rehabilitation priority is given by the Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters.
- Continued support for very low-income seniors and disabled households by reducing water bills. Discounts for electricity and refuse are also offered by Franklin Public Utility District (PUD) and Basin Disposal.
- Address three urgent priority of community needs in the downtown business overlay district through the CBC Façade Improvement Revitalization & Support Training program which will employ all its expertise to improve economic conditions in Pasco.

³ Public Facility Quarterly Reports, calculated from attendance reports.

NON-HOMELESS SPECIAL NEEDS

NON-HOMELESS SPECIAL NEEDS

The City of Pasco partners with and supports various housing efforts of local non-profit and public housing agencies with respect to supportive needs of non-homeless as opportunities arise. Many resources responding to the needs of the homeless and non-homeless are identified in “Home Base Connections”, a resource guidebook for low-income and homeless persons. More community resources and services can be accessed by calling “*2-1-1 Get Connected*” and through internet connection at www.4people.org.

The City of Pasco continued to support the efforts of various non-profit agencies, housing authorities and Community Housing Development Organizations to provide affordable housing opportunities for special needs populations. Priority is given by Benton Franklin CAC Energy Efficient Healthy House Program to those homes occupied by vulnerable populations, such as elderly or disabled homeowners and renters. City staff will be available to assist in identifying potential funding sources, provide technical assistance within staff capacity, and remain receptive to forming partnerships with other entities to assure vulnerable populations are able to reside in decent, safe housing.

The Pasco Senior Center has numerous programs to serve the elderly and disabled, including a foot care program, health screening and nutrition programs.

Detox Center, which is located in Pasco, serves the Tri-City area and a number of other facilities providing specialized services to the non-homeless persons in need in the area of Benton and Franklin Counties.

LaClinica, a medical, dental and housing clinic located in Pasco, provides an assortment of services to the elderly and low/mod income persons. CDBG and CHDO funding is offered to this organization on a regular basis covering a number of needs, primarily in the area of housing.

REDUCE THE INCIDENCE OF HOMELESSNESS

The City of Pasco continues to support Benton Franklin Community Action Committee, the lead agency responsible for implementing the 10-Year Homeless Housing Plan to reduce homelessness by 50 percent within the next 10 years. Pasco will continue to be supportive of non-profit and housing agencies efforts to apply for McKinney-Vento, THOR, and other funding resources to assist homeless families and individuals with transitional and permanent housing.

SPECIFIC HOPWA OBJECTIVES

The City of Pasco does not receive HOWPA funds.

OTHER NARRATIVE

FAIR HOUSING

Fair Housing and Equal Opportunity (Goal IV, XI)

Pasco participates in housing events wherein the major questions deal with housing issues. The City of Pasco distributes the pamphlet “I Can Choose Where I Live. What You Should Know about Your Housing Rights” to households in English and Spanish languages. The pamphlets “Fair Housing Equal Opportunity for All” and “Are You a Victim of Housing Discrimination?” in English and Spanish are also available for distribution at Pasco City Hall. The Tri-Cities HOME Consortium (Pasco, Richland, and Kennewick) teams with the HUD Spokane field office to sponsor annual Fair Housing workshops to increase knowledge of fair housing rules and responsibilities. Sponsorship of the workshops rotates between the three cities.

The majority of projects funded by CDBG or HOME dollars do not exceed the threshold for Section 3 requirements. However, language is included in each contract regarding Section 3 requirements, and contractors are encouraged to provide a plan for job training and employment opportunities to lower income residents should an opportunity arise during the course of project construction. Minority and Women Owned Business Enterprises are encouraged, through bid or procurement advertisements and direct mailings, to participate and bid on federally funded projects.

APPENDIX A – IDIS REPORTS

PR01	HUD Grants and Program Income
PR02	List of Activities by Program Yr and Project
PR03	Activity Summary (GPR) for Grantee
PR09	Program Income Details by FY and Program
PR10	CDBG Housing Activities
PR23	Summary of Accomplishments
PR26	CDBG Financial Summary

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount
CDBG	EN	PASCO	B89MC530009	\$299,000.00	\$0.00
			B90MC530009	\$281,000.00	\$0.00
			B91MC530009	\$314,000.00	\$0.00
			B92MC530009	\$339,000.00	\$0.00
			B93MC530009	\$545,000.00	\$0.00
			B94MC530009	\$592,000.00	\$0.00
			B95MC530009	\$663,000.00	\$0.00
			B96MC530009	\$646,000.00	\$0.00
			B97MC530009	\$636,000.00	\$0.00
			B98MC530009	\$617,000.00	\$0.00
			B99MC530009	\$621,000.00	\$0.00
			B00MC530009	\$629,000.00	\$0.00
			B01MC530009	\$656,000.00	\$0.00
			B02MC530009	\$655,000.00	\$0.00
			B03MC530009	\$706,000.00	\$0.00
			B04MC530009	\$698,000.00	\$0.00
			B05MC530009	\$667,210.00	\$0.00
			B06MC530009	\$608,544.00	\$0.00
			B07MC530009	\$615,857.00	\$0.00
			B08MC530009	\$600,428.00	\$0.00
			B09MC530009	\$612,604.00	\$0.00
			B10MC530009	\$667,834.00	\$0.00
			B11MC530009	\$562,982.00	\$0.00
			B12MC530009	\$581,678.00	\$0.00
		PASCO Subtotal:		\$13,814,137.00	\$0.00
		EN Subtotal:		\$13,814,137.00	\$0.00
	PI	PASCO	B96MC530009	\$13,088.00	\$0.00
			B97MC530009	\$74,030.86	\$0.00
			B98MC530009	\$78,189.64	\$0.00
			B99MC530009	\$87,277.02	\$0.00
			B00MC530009	\$86,888.31	\$0.00
			B01MC530009	\$12,918.69	\$0.00
			B02MC530009	\$55,698.17	\$0.00
			B03MC530009	\$35,875.16	\$0.00
			B04MC530009	\$159,322.88	\$0.00
			B05MC530009	\$26,381.61	\$0.00
			B06MC530009	\$95,804.92	\$0.00
			B07MC530009	\$15,219.79	\$0.00
			B08MC530009	\$2,151.96	\$0.00
			B09MC530009	\$11,024.04	\$0.00
B10MC530009	\$49,340.12	\$0.00			
B11MC530009	\$2,000.00	\$0.00			
		PASCO Subtotal:		\$805,211.17	\$0.00
		PI Subtotal:		\$805,211.17	\$0.00
CDBG-R	EN	PASCO	B09MY530009	\$163,082.00	\$0.00
			PASCO Subtotal:		\$163,082.00
		EN Subtotal:		\$163,082.00	\$0.00
GRANTEE TOTALS				\$14,782,430.17	\$0.00

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	PASCO	B89MC530009	\$299,000.00	\$299,000.00
			B90MC530009	\$281,000.00	\$281,000.00
			B91MC530009	\$314,000.00	\$314,000.00
			B92MC530009	\$339,000.00	\$339,000.00
			B93MC530009	\$545,000.00	\$545,000.00
			B94MC530009	\$592,000.00	\$592,000.00
			B95MC530009	\$663,000.00	\$663,000.00
			B96MC530009	\$646,000.00	\$646,000.00
			B97MC530009	\$636,000.00	\$636,000.00
			B98MC530009	\$617,000.00	\$617,000.00
			B99MC530009	\$621,000.00	\$621,000.00
			B00MC530009	\$629,000.00	\$629,000.00
			B01MC530009	\$656,000.00	\$656,000.00
			B02MC530009	\$655,000.00	\$655,000.00
			B03MC530009	\$706,000.00	\$706,000.00
			B04MC530009	\$698,000.00	\$698,000.00
			B05MC530009	\$667,210.00	\$667,210.00
			B06MC530009	\$608,544.00	\$608,544.00
			B07MC530009	\$615,857.00	\$615,857.00
			B08MC530009	\$600,428.00	\$600,428.00
			B09MC530009	\$612,604.00	\$612,604.00
			B10MC530009	\$667,834.00	\$667,834.00
			B11MC530009	\$562,982.00	\$562,982.00
B12MC530009	\$459,693.00	\$173,377.54			
		PASCO Subtotal:		\$13,692,152.00	\$13,405,836.54
		EN Subtotal:		\$13,692,152.00	\$13,405,836.54
	PI	PASCO	B96MC530009	\$13,088.00	\$13,088.00
			B97MC530009	\$74,030.86	\$74,030.86
			B98MC530009	\$78,189.64	\$78,189.64
			B99MC530009	\$87,277.02	\$87,277.02
			B00MC530009	\$86,888.31	\$86,888.31
			B01MC530009	\$12,918.69	\$12,918.69
			B02MC530009	\$55,698.17	\$55,698.17
			B03MC530009	\$35,875.16	\$35,875.16
			B04MC530009	\$159,322.88	\$159,322.88
			B05MC530009	\$26,381.61	\$26,381.61
			B06MC530009	\$95,804.92	\$95,804.92
			B07MC530009	\$15,219.79	\$15,219.79
			B08MC530009	\$2,151.96	\$2,151.96
B09MC530009	\$11,024.04	\$11,024.04			
B10MC530009	\$49,340.12	\$49,340.12			
B11MC530009	\$2,000.00	\$2,000.00			
		PASCO Subtotal:		\$805,211.17	\$805,211.17
		PI Subtotal:		\$805,211.17	\$805,211.17
CDBG-R	EN	PASCO	B09MY530009	\$163,082.00	\$163,082.00
			PASCO Subtotal:	\$163,082.00	\$163,082.00
		EN Subtotal:		\$163,082.00	\$163,082.00
GRANTEE TOTALS				\$14,660,445.17	\$14,374,129.71

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	EN	PASCO	B89MC530009	\$0.00	\$0.00
			B90MC530009	\$0.00	\$0.00
			B91MC530009	\$0.00	\$0.00
			B92MC530009	\$0.00	\$0.00
			B93MC530009	\$0.00	\$0.00
			B94MC530009	\$0.00	\$0.00
			B95MC530009	\$0.00	\$0.00
			B96MC530009	\$0.00	\$0.00
			B97MC530009	\$0.00	\$0.00
			B98MC530009	\$0.00	\$0.00
			B99MC530009	\$0.00	\$0.00
			B00MC530009	\$0.00	\$0.00
			B01MC530009	\$0.00	\$0.00
			B02MC530009	\$0.00	\$0.00
			B03MC530009	\$0.00	\$0.00
			B04MC530009	\$0.00	\$0.00
			B05MC530009	\$0.00	\$0.00
			B06MC530009	\$0.00	\$0.00
			B07MC530009	\$0.00	\$0.00
			B08MC530009	\$0.00	\$0.00
			B09MC530009	\$0.00	\$0.00
			B10MC530009	\$0.00	\$0.00
			B11MC530009	\$0.00	\$0.00
B12MC530009	\$121,985.00	\$408,300.46			
		PASCO Subtotal:	\$121,985.00	\$408,300.46	
		EN Subtotal:	\$121,985.00	\$408,300.46	
	PI	PASCO	B96MC530009	\$0.00	\$0.00
			B97MC530009	\$0.00	\$0.00
			B98MC530009	\$0.00	\$0.00
			B99MC530009	\$0.00	\$0.00
			B00MC530009	\$0.00	\$0.00
			B01MC530009	\$0.00	\$0.00
			B02MC530009	\$0.00	\$0.00
			B03MC530009	\$0.00	\$0.00
			B04MC530009	\$0.00	\$0.00
			B05MC530009	\$0.00	\$0.00
			B06MC530009	\$0.00	\$0.00
			B07MC530009	\$0.00	\$0.00
			B08MC530009	\$0.00	\$0.00
B09MC530009	\$0.00	\$0.00			
B10MC530009	\$0.00	\$0.00			
B11MC530009	\$0.00	\$0.00			
		PASCO Subtotal:	\$0.00	\$0.00	
		PI Subtotal:	\$0.00	\$0.00	
CDBG-R	EN	PASCO	B09MY530009	\$0.00	\$0.00
			PASCO Subtotal:	\$0.00	\$0.00
		EN Subtotal:	\$0.00	\$0.00	
GRANTEE TOTALS				\$121,985.00	\$408,300.46

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 PASCO,WA

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2012

Funding Agency: PASCO

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	PROGRAM ADMINISTRATION	295	PROGRAM ADMINISTRATION	Open	CDBG	\$113,427.00	\$113,427.00	\$0.00
		Project Total					\$113,427.00	\$113,427.00	\$0.00
	2	PUBLIC SERVICES	296	CIVIC CENTER YOUTH RECREATION SPECIALIST	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
			297	MLK CENTER RECREATION SPECIALIST	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
			298	SENIOR CENTER RECREATION SPECIALIST	Open	CDBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	299	PASCO SPECIALTY KITCHEN	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
			300	FACADE IMPROVEMENT PROGRAM	Open	CDBG	\$60,000.00	\$0.00	\$60,000.00
		Project Total					\$110,000.00	\$50,000.00	\$60,000.00
	4	DECENT HOUSING	301	LID ASSISTANCE KURTZMAN PARK IMPROVEMENTS	Open	CDBG	\$65,000.00	\$2,737.02	\$62,262.98
			302	CATHOLIC FAMILY VOLUNTEER CHORE SERVICES	Open	CDBG	\$4,000.00	\$0.00	\$4,000.00
		Project Total					\$69,000.00	\$2,737.02	\$66,262.98
	6	CODE ENFORCEMENT	303	CODE ENFORCEMENT OFFICER	Open	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	304	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE IV	Open	CDBG	\$450,000.00	\$450,000.00	\$0.00
			305	ADA IMPROVEMENTS-HANDICAP RAMPS	Open	CDBG	\$88,240.00	\$0.00	\$88,240.00
			306	4th AVENUE CORRIDOR IMPROVEMENT	Open	CDBG	\$30,000.00	\$1,558.31	\$28,441.69
		Project Total					\$568,240.00	\$451,558.31	\$116,681.69
		Program Total				CDBG	\$978,667.00	\$735,722.33	\$242,944.67
		2012 Total					\$978,667.00	\$735,722.33	\$242,944.67
		Program Grand Total				CDBG	\$978,667.00	\$735,722.33	\$242,944.67
		Grand Total					\$978,667.00	\$735,722.33	\$242,944.67

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 PASCO,WA

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2009

Funding Agency: PASCO

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2009	1	PROGRAM ADMINISTRATION	261	PROGRAM ADMINISTRATION	Completed	CDBG	\$120,366.56	\$120,366.56	\$0.00
		Project Total					\$120,366.56	\$120,366.56	\$0.00
	2	PUBLIC SERVICES	262	CIVIC CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			263	MLK CENTER RECREATION SPECIALIST	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			264	SENIOR CENTER RECREATION SPECIALIST	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		Project Total					\$80,000.00	\$80,000.00	\$0.00
	3	ECONOMIC OPPORTUNITIES	265	PASCO COMMERCIAL KITCHEN	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
			266	FACADE IMPROVEMENT PROGRAM	Open	CDBG	\$78,000.00	\$34,629.21	\$43,370.79
		Project Total					\$143,000.00	\$99,629.21	\$43,370.79
	4	DECENT HOUSING	267	CATHOLIC FAMILIES VCS RAMPS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			268	ENERGY EFFICIENT HEALTHY HOMES	Completed	CDBG	\$6,959.73	\$6,959.73	\$0.00
		Project Total					\$6,959.73	\$6,959.73	\$0.00
	5	PUBLIC FACILITY IMPROVEMENTS	269	BOYS & GIRLS CLUB CAPITAL IMPROVEMENTS	Completed	CDBG	\$92,161.05	\$92,161.05	\$0.00
			270	MARTIN LUTHER KING CENTER RENOVATION	Completed	CDBG	\$176,755.58	\$176,755.58	\$0.00
			273	LUCAS PARK PLAYGROUND EQUIPMENT	Completed	CDBG	\$59,992.59	\$59,992.59	\$0.00
		Project Total					\$328,909.22	\$328,909.22	\$0.00
	6	CODE ENFORCEMENT	271	CODE ENFORCEMENT	Completed	CDBG	\$48,000.00	\$48,000.00	\$0.00
		Project Total					\$48,000.00	\$48,000.00	\$0.00
	7	COMMUNITY INFRASTRUCTURE	272	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT - PHASE II	Completed	CDBG	\$123,536.71	\$123,536.71	\$0.00
		Project Total					\$123,536.71	\$123,536.71	\$0.00
		Program Total				CDBG	\$850,772.22	\$807,401.43	\$43,370.79
		2009 Total					\$850,772.22	\$807,401.43	\$43,370.79
		Program Grand Total				CDBG	\$850,772.22	\$807,401.43	\$43,370.79
		Grand Total					\$850,772.22	\$807,401.43	\$43,370.79



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
PASCO

Date: 05-Mar-2013

Time: 14:41

Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/20/2001 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Disposition (02) National Objective: LMC

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 2,817,841.76
 Drawn Thru Program Year: 2,817,841.76
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 266 - FACADE IMPROVEMENT PROGRAM

Status: Open
Location: 720 W Lewis St Suite #131 Pasco, WA 99301-5502

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** LMA

Initial Funding Date: 05/07/2010

Financing

Funded Amount: 78,000.00
Drawn Thru Program Year: 34,629.21
Drawn In Program Year: 19,494.18

Description:

SUPPORT BUSINESSES IN TARGETED REDEVELOPMENT STRATEGY AREAS WITH FACADE IMPROVEMENTS.

Proposed Accomplishments

Businesses : 3
Total Population in Service Area: 5,640
Census Tract Percent Low / Mod: 75.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City and Columbia Basin College strived to educate small business in the Pasco Downtown area to assist them to bring their projects to completion. Three projects out of four had designs and construction documents completed. In 2011, one of the projects completed construction of a new awning. With the help of CBC and the newly formed Downtown Pasco Development Authority, the remaining projects are moving toward construction in 2012. This project will be closed and carried over to 2012 for completion of those projects. Continued education of the downtown business owners, combined with continued assistance from the facade improvement program to stimulate interest in the program will help to revitalize this area and create new jobs.	

PGM Year: 2010
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 276 - PROGRAM ADMINISTRATION

Status: Completed 8/28/2012 6:55:31 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/08/2010

Description:

CDBG funds are requested to plan, administer and deliver housing and community needs, ensure compliance with local, state and federal rules, regulations and laws, and provide for the successful delivery of programs that primarily benefit low to moderate income people.

Financing

Funded Amount: 68,979.71
Drawn Thru Program Year: 68,979.71
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 282 - BOYS & GIRLS CLUB TWEEN CENTER

Status: Canceled 3/6/2012 6:04:13 PM
 Location: 801 N 18th Ave Pasco, WA 99301-4817

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 09/08/2010

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Description:

CDBG funds are used to engage architect for facility expansion project for Tween's Center. Middle school students are underserved by current youth services programs. These youth are most susceptible to negative influences from peers. The new 2,500-3,000 square foot facility will provide them a "place of their own". Over three years it is estimated that the population would grow to 80 youth per day. By having a separate facility where more age-appropriate activities can take place and staff who are able to focus on the special needs of an adolescent population transitioning into their teen years, the youth in the community who need the most help will be more effectively served.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 284 - KURTZMAN PARK NEIGHBORHOOD IMPROVEMENTS PH II

Status: Canceled 3/6/2012 6:05:29 PM
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 09/08/2010

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

CDBG funds are used to provide curb, gutter, and sidewalk improvements in low-income neighborhood (Block Group 4, Census Tract 201).

Proposed Accomplishments

People (General) : 5,000
Total Population in Service Area: 1,328
Census Tract Percent Low / Mod: 77.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - PROGRAM ADMINISTRATION
IDIS Activity: 295 - PROGRAM ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 05/22/2012

Description:

CDBG FUNDS ARE USED TO PLAN, ADMINISTER AND DELIVER HOUSING A COMMUNITY NEEDS, ENSURE COMPLIANCE WITH LOCAL, STATE AND FEDERAL RULES, REGULATIONS AND LAWS, AND TO PROVIDE FOR THE SUCCESSFUL DELIVERY OF PROGRAMS THAT PRIMARILY BENEFIT LOW-TO-MODERATE INCOME PEOPLE.

Financing

Funded Amount: 104,000.00
Drawn Thru Program Year: 104,000.00
Drawn In Program Year: 104,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 296 - CIVIC CENTER YOUTH RECREATION SPECIALIST

Status: Open
 Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 05/22/2012

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Description:

CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST AT THE CIVIC CENTER.

Proposed Accomplishments

People (General) : 5,640

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	522	203
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	535	203
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	371
Moderate	0	0	0	100
Non Low Moderate	0	0	0	64
Total	0	0	0	535
Percent Low/Mod				88.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>QUARTER 1 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. THERE WERE 130 PEOPLE ASSISTED IN THE FIRST QUARTER (JAN-MAR 2012).</p> <p>QUARTER 2 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. THERE WERE 133 PEOPLE ASSISTED IN THE SECOND QUARTER (APR-JUN 2012).</p> <p>QUARTER 3 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. THERE WERE 135 PEOPLE ASSISTED IN THE THIRD QUARTER (JUL-SEPT 2012).</p> <p>QUARTER 4 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE CIVIC CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 202. THERE WERE 137 PEOPLE ASSISTED IN THE FOURTH QUARTER (OCT-DEC 2012).</p>	

PGM Year: 2012
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 297 - MLK CENTER RECREATION SPECIALIST

Status: Open
Location: 205 S Wehe Ave Pasco, WA 99301-4351
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 05/22/2012
Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 20,000.00

Description:
 CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST TO OVERSEE AND OPERATE PROGRAMS AT THE MARTIN LUTHER KING CENTER.

Proposed Accomplishments

People (General) : 5,805

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	521	521
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	44	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	628	521
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	430
Moderate	0	0	0	115
Non Low Moderate	0	0	0	83
Total	0	0	0	628
Percent Low/Mod				86.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>QUARTER 1 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 148 PEOPLE ASSISTED IN THE FIRST QUARTER (JAN-MAR 2012).</p> <p>QUARTER 2 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 160 PEOPLE ASSISTED IN THE SECOND QUARTER (APR-JUN 2012).</p> <p>QUARTER 3 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 160 PEOPLE ASSISTED IN THE THIRD QUARTER (JUL-SEPT 2012).</p> <p>QUARTER 4 - PROGRAM DELIVERY FOR RECREATIONAL ACTIVITIES AT THE MARTIN LUTHER KING CENTER FOR AT RISK YOUTH AND FAMILIES IN THE NEIGHBORHOODS LOCATED IN LOW-MOD CENSUS TRACT 201. THERE WERE 160 PEOPLE ASSISTED IN THE FOURTH QUARTER (OCT-DEC 2012).</p>	

PGM Year: 2012
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 298 - SENIOR CENTER RECREATION SPECIALIST

Status: Open
Location: 1315 N 7th Ave Pasco, WA 99301-4174

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 05/22/2012

Financing
Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 30,000.00

Description:
 CDBG FUNDS PROVIDE A PORTION OF THE SALARY AND BENEFITS FOR A RECREATION SPECIALIST TO OVERSEE AND OPERATE PROGRAMS AT THE PASCO SENIOR CENTER.

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,098	158
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,118	158
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	503
Moderate	0	0	0	445
Non Low Moderate	0	0	0	170
Total	0	0	0	1,118
Percent Low/Mod				84.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>QUARTER 1 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 392 PEOPLE ASSISTED IN THE FIRST QUARTER (JAN-MAR 2012).</p> <p>QUARTER 2 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 306 PEOPLE ASSISTED IN THE SECOND QUARTER (APR-JUN 2012).</p> <p>QUARTER 3 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 219 PEOPLE ASSISTED IN THE THIRD QUARTER (JUL-SEPT 2012).</p> <p>QUARTER 4 - PROGRAM DELIVERY FOR HEALTH AND RECREATIONAL ACTIVITIES AT THE PASCO SENIOR CENTER. THERE WERE 201 PEOPLE ASSISTED IN THE FOURTH QUARTER (OCT-DEC 2012).</p>	

PGM Year: 2012
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 299 - PASCO SPECIALTY KITCHEN

Status: Open Objective: Create economic opportunities

Initial Funding Date: 05/25/2012

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 50,000.00

Description:

CDBG FUNDS TO CONTINUE OPERATIONS OF THE PASCO SPECIALTY KITCHEN, A CERTIFIED COMMERCIAL INCUBATOR KITCHEN. BY PROVIDING TECHNICAL SUPPORT TO SMALL FOOD-RELATED BUSINESS, THE PASCO SPECIALTY KITCHEN IMPROVES THEIR SUCCESS RATE AND HELPS THEM ESTABLISH AND ACHIEVE THEIR GOALS.

Proposed Accomplishments

Jobs : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2
Total	0	0	0	9
Percent Low/Mod				77.8%

Annual Accomplishments

2012 QUARTER 1 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WERE 3 JOBS CREATED IN THE FIRST QUARTER (JAN-MAR 2012).

QUARTER 2 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WAS 1 JOB CREATED IN THE SECOND QUARTER (APR-JUN 2012).

QUARTER 3 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WERE 4 JOBS CREATED IN THE THIRD QUARTER (JUL-SEPT 2012).

QUARTER 4 - PROVIDE ASSISTANCE TO EXISTING OR NEW MICROENTERPRISES AND OTHER BUSINESSES TO HIRE OR RETAIN LOWER-INCOME WORKERS AND/OR LOWER-INCOME BUSINESS OWNERS AT THE PASCO COMMERCIAL KITCHEN INCUBATOR. THERE WAS 1 JOB CREATED IN THE FOURTH QUARTER (OCT-DEC 2012).

PGM Year: 2012
Project: 0003 - ECONOMIC OPPORTUNITIES
IDIS Activity: 300 - FACADE IMPROVEMENT PROGRAM

Status: Open Objective: Create economic opportunities
 Location: 403 W Lewis St PO Box 688 Pasco, WA 99301-5643 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 05/30/2012

Financing **Description:**
 SUPPORT BUSINESSES IN TARGETED REDEVELOPMENT STRATEGY AREAS WITH FACADE IMPROVEMENTS.

Funded Amount: 60,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	<p>QUARTER 1 - PROVIDE FACADE IMPROVEMENT ASSISTANCE TO EXISTING BUSINESSES IN DOWNTOWN PASCO'S CENTRAL BUSINESS DISTRICT. THERE WAS NO PROJECT ACTIVITY IN THE FIRST QUARTER (JAN-MAR 2012).</p> <p>QUARTER 2 - PROVIDE FACADE IMPROVEMENT ASSISTANCE TO EXISTING BUSINESSES IN DOWNTOWN PASCO'S CENTRAL BUSINESS DISTRICT. A SUBRECIPIENT AGREEMENT WAS EXECUTED ON 5-29-2012 AND PROGRESS WITH A BUSINESS OWNER OF FOUR DOWNTOWN STORE FRONTS WAS MADE IN THE SECOND QUARTER (APR-JUN 2012).</p> <p>QUARTER 3 - PROVIDE FACADE IMPROVEMENT ASSISTANCE TO EXISTING BUSINESSES IN DOWNTOWN PASCO'S CENTRAL BUSINESS DISTRICT. CONTINUED WORK WITH A BUSINESS OWNER OF FOUR DOWNTOWN STORE FRONTS WAS MADE IN THE THIRD QUARTER (JUL-SEPT 2012).</p>	

PGM Year: 2012
Project: 0004 - DECENT HOUSING
IDIS Activity: 301 - LID ASSISTANCE KURTZMAN PARK IMPROVEMENTS

Status: Open
Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance National Objective: LMH
(13)

Initial Funding Date: 05/22/2012

Financing
Description: CDBG FUNDS WILL BE USED TO PAY LID SPECIAL ASSESSMENTS FOR LOW-MODERATE INCOME HOUSEHOLDS IN THE KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT AREA.
Funded Amount: 65,000.00
Drawn Thru Program Year: 2,737.02
Drawn In Program Year: 2,737.02

Proposed Accomplishments

Households (General) : 14

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>QUARTER 1 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. (JAN-MAR 2012)</p> <p>QUARTER 2 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. (APR-JUN 2012)</p> <p>QUARTER 3 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. (JUL-SEPT 2012)</p> <p>QUARTER 4 - LID #148 FINALIZED. ONE (1) HOUSEHOLD IN PROGRESS AT THIS TIME. (OCT-DEC 2012)</p> <p>QUARTER 4 - LID #148 NOT FINALIZED. ZERO (0) HOUSEHOLDS ASSISTED AT THIS TIME. 1 APPLICATION RECEIVED. (OCT-DEC 2012)</p>	

PGM Year:	2012
Project:	0004 - DECENT HOUSING
IDIS Activity:	302 - CATHOLIC FAMILY VOLUNTEER CHORE SERVICES

Status:	Open	Objective:	Create suitable living environments
Location:	2139 Van Giesen St Richland, WA 99354-2746	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 06/11/2012

Financing

Funded Amount: 4,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

CDBG FUNDS PROVIDE MINOR HOUSEHOLD REPAIRS, WHEELCHAIR RAMPS AND BATHROOM MODIFICATIONS FOR LOW TO VERY LOW INCOME HOUSEHOLDS. THIS POPULATION INCLUDES ELDERLY AND DISABLED.

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2012
 QUARTER 1 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING MINOR HOUSEHOLD REPAIRS AND WHEELCHAIR RAMPS FOR VERY LOW TO LOW INCOME ELDERLY AND DISABLED HOUSEHOLDS. THERE WERE 0 PEOPLE ASSISTED IN THE FIRST QUARTER DUE TO WAIT FOR APPROPRIATE CLIENT REFERRALS (JAN-MAR 2012).

QUARTER 2 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING MINOR HOUSEHOLD REPAIRS AND WHEELCHAIR RAMPS FOR VERY LOW TO LOW INCOME ELDERLY AND DISABLED HOUSEHOLDS. THERE WERE 2 PEOPLE IN PROCESS IN THE SECOND QUARTER AWAITING CITY APPROVAL OF SITES AND PENDING INCOME VERIFICATION FORMS (APR-JUN 2012).

QUARTER 3 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING MINOR HOUSEHOLD REPAIRS AND WHEELCHAIR RAMPS FOR VERY LOW TO LOW INCOME ELDERLY AND DISABLED HOUSEHOLDS. THERE WAS 1 INCOME VERIFICATION COMPLETED IN THE THIRD QUARTER (JUL-SEPT 2012).

PGM Year: 2012
Project: 0006 - CODE ENFORCEMENT
IDIS Activity: 303 - CODE ENFORCEMENT OFFICER

Status: Open
 Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 05/22/2012

Financing

Funded Amount: 48,000.00
 Drawn Thru Program Year: 48,000.00
 Drawn In Program Year: 48,000.00

Description:

CDBG FUNDS PROVIDE A PORTION OF SALARY AND BENEFITS FOR A CODE ENFORCEMENT OFFICER TO HELP IMPROVE NEIGHBORHOOD APPEARANCE AND FOR COMPLIANCE WITH RULES AND REGULATIONS DEALING WITH HOMEOWNER NEEDS IN PRIMARILY LOW-MODERATE INCOME NEIGHBORHOODS (CENSUS TRACTS 201, 202, 203 AND 204).

Proposed Accomplishments

People (General) : 24,444
 Total Population in Service Area: 24,444
 Census Tract Percent Low / Mod: 70.70

Annual Accomplishments

2012
 QUARTER 1 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING CODE ENFORCEMENT TO HELP IMPROVE CONDITIONS IN LOW-MODERATE INCOME NEIGHBORHOODS. THERE WERE 489 VIOLATIONS OPENED AND 240 VIOLATIONS CLOSED IN THE FIRST QUARTER (JAN-MAR 2012).

QUARTER 2 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING CODE ENFORCEMENT TO HELP IMPROVE CONDITIONS IN LOW-MODERATE INCOME NEIGHBORHOODS. THERE WERE 63 VIOLATIONS OPENED AND 128 VIOLATIONS CLOSED IN THE SECOND QUARTER (APR-JUN 2012).

QUARTER 3 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING CODE ENFORCEMENT TO HELP IMPROVE CONDITIONS IN LOW-MODERATE INCOME NEIGHBORHOODS. THERE WERE 277 VIOLATIONS OPENED AND 193 VIOLATIONS CLOSED IN THE THIRD QUARTER (JUL-SEPT 2012).

QUARTER 4 - SUSTAIN OR IMPROVE THE QUALITY OF EXISTING AFFORDABLE HOUSING STOCK BY PROVIDING CODE ENFORCEMENT TO HELP IMPROVE CONDITIONS IN LOW-MODERATE INCOME NEIGHBORHOODS. THERE WERE 277 VIOLATIONS OPENED AND 228 VIOLATIONS CLOSED IN THE FOURTH QUARTER (OCT-DEC 2012).

PGM Year: 2012
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 304 - KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE IV

Status: Open
 Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 05/25/2012

Financing
 Funded Amount: 450,000.00
 Drawn Thru Program Year: 450,000.00
 Drawn In Program Year: 450,000.00

Description:
 CDBG FUNDS ARE USED TO PROVIDE CURB, GUTTER, SIDEWALK AND ROADWAY IMPROVEMENTS IN A LOW-INCOME NEIGHBORHOOD (CENSUS TRACT 201). THIS IS PHASE III OF A MULTI-YEAR PROJECT.

Proposed Accomplishments

Public Facilities : 4,000
 Total Population in Service Area: 3,512
 Census Tract Percent Low / Mod: 61.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	QUARTER 1 - PROJECT IS PENDING AWARD TO LOW BIDDER. ANTICIPATED AWARD DATE IS 8/6/12. LOW BIDDER IS INLAND ASPHALT. (JAN-MAR 2012)	
	QUARTER 2 - PROJECT IS PENDING AWARD TO LOW BIDDER. ANTICIPATED AWARD DATE IS 8/6/12. LOW BIDDER IS INLAND ASPHALT. (APR-JUN 2012)	
	QUARTER 3 - PROJECT IS UNDER CONSTRUCTION. APPROXIMATELY 25% OF WORK IS COMPLETE. (JUL-SEPT 2012)	

PGM Year: 2012
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 305 - ADA IMPROVEMENTS-HANDICAP RAMPS

Status: Open
 Location: 525 N 3rd Ave Pasco, WA 99301-5320

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 05/25/2012

Financing
 Funded Amount: 88,240.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 REPLACE AREAS OF PUBLIC SIDEWALKS WITH RAMP ACCESS FOR DISABLED PERSONS.

Proposed Accomplishments

Public Facilities : 1,700
 Total Population in Service Area: 31,621
 Census Tract Percent Low / Mod: 60.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	QUARTER 1 - PLANNING PHASE. NO PHYSICAL WORK HAS BEGUN. (JAN-MAR 2012)	
	QUARTER 2 - DESIGN PHASE. NO PHYSICAL WORK HAS BEGUN. (APR-JUN 2012)	
	QUARTER 3 - DESIGN PHASE. RECEIVED NEPA APPROVAL. NO PHYSICAL WORK HAS BEGUN. (JUL-SEPT 2012)	
	QUARTER 4 - DESIGN PHASE. COMPLETED THE NEPA. NO PHYSICAL WORK HAS BEGUN. (OCT-DEC 2012)	

PGM Year: 2012
Project: 0007 - COMMUNITY INFRASTRUCTURE
IDIS Activity: 306 - 4th AVENUE CORRIDOR IMPROVEMENT

Status: Open
Location: 1530 N 4th Ave Pasco, WA 99301-4060
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 11/26/2012
Financing
Funded Amount: 30,000.00
Drawn Thru Program Year: 1,558.31
Drawn In Program Year: 1,558.31
Description:
CDBG funds are requested to provide 4th Avenue Corridor improvements in the public right-of-way adjacent a neighborhood in low-income Census Tract 202. The improvements consist of installing a blockwrought iron fence for safety, noise reduction, sight screening for residents in conjunction with a street improvement project.

Proposed Accomplishments
People (General) : 1
Total Population in Service Area: 5,640
Census Tract Percent Low / Mod: 75.00

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$3,934,061.47
Total Drawn Thru Program Year:	\$3,647,746.01
Total Drawn In Program Year:	\$745,789.51

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 Program Income Details by Fiscal Year and Program
 PASCO,WA

Report for Program:1/1/2012
 Voucher Dates:03-05-2013 to

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2011	CDBG	B11MC530009	PI	2,000.00								
					RECEIPTS							
						5067062001	02-15-12		1	285	21A	2,000.00
					DRAWS							
						5390399001	02-17-12	PY	1	285	21A	2,000.00
											Receipts	2,000.00
											Draws	2,000.00
											Balance	0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$19,494.18	0	\$0.00	1	\$19,494.18
	ED Technical Assistance (18B)	2	\$50,000.00	0	\$0.00	2	\$50,000.00
	Total Economic Development	3	\$69,494.18	0	\$0.00	3	\$69,494.18
Housing	Direct Homeownership Assistance (13)	1	\$2,737.02	0	\$0.00	1	\$2,737.02
	Rehab; Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Code Enforcement (15)	1	\$48,000.00	0	\$0.00	1	\$48,000.00
	Total Housing	3	\$50,737.02	0	\$0.00	3	\$50,737.02
Public Facilities and Improvements	Youth Centers (03D)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	3	\$451,558.31	1	\$0.00	4	\$451,558.31
	Total Public Facilities and Improvements	3	\$451,558.31	2	\$0.00	5	\$451,558.31
Public Services	Senior Services (05A)	1	\$30,000.00	0	\$0.00	1	\$30,000.00
	Youth Services (05D)	2	\$40,000.00	0	\$0.00	2	\$40,000.00
	Total Public Services	3	\$70,000.00	0	\$0.00	3	\$70,000.00
General Administration and Planning	General Program Administration (21A)	1	\$104,000.00	1	\$0.00	2	\$104,000.00
	Total General Administration and Planning	1	\$104,000.00	1	\$0.00	2	\$104,000.00
Grand Total		14	\$745,789.51	3	\$0.00	17	\$745,789.51



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	5,640	0	5,640
	ED Technical Assistance (18B)	Jobs	9	0	9
	Total Economic Development		5,649	0	5,649
Housing	Direct Homeownership Assistance (13)	Households	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	3	0	3
	Code Enforcement (15)	Persons	24,444	0	24,444
Total Housing		24,447	0	24,447	
Public Facilities and Improvements	Sidewalks (03L)	Persons	0	0	0
		Public Facilities	35,133	0	35,133
Total Public Facilities and Improvements		35,133	0	35,133	
Public Services	Senior Services (05A)	Persons	1,118	0	1,118
	Youth Services (05D)	Persons	1,163	0	1,163
	Total Public Services		2,281	0	2,281
Grand Total		67,510	0	67,510	



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	3	0
	Total Housing	0	0	3	0
Non Housing	White	2,150	885	0	0
	Black/African American	86	0	0	0
	Asian	54	0	0	0
	Total Non Housing	2,290	885	0	0
Grand Total	White	2,150	885	3	0
	Black/African American	86	0	0	0
	Asian	54	0	0	0
	Total Grand Total	2,290	885	3	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	3	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	3	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	1,305
	Mod (>50% and <=80%)	0	0	666
	Total Low-Mod	0	0	1,971
	Non Low-Mod (>80%)	0	0	319
	Total Beneficiaries	0	0	2,290



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	595,977.92
02 ENTITLEMENT GRANT	581,678.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(25,565.95)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,154,089.97

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	641,789.51
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	641,789.51
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	745,789.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	408,300.46

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	641,789.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	641,789.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	70,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	70,000.00
32 ENTITLEMENT GRANT	581,678.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	2,000.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	583,678.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,000.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	104,000.00
42 ENTITLEMENT GRANT	581,678.00
43 CURRENT YEAR PROGRAM INCOME	2,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(2,000.00)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	581,678.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.88%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	3	266	5450714	FACADE IMPROVEMENT PROGRAM	14E	LMA	\$6,414.56
2009	3	266	5480932	FACADE IMPROVEMENT PROGRAM	14E	LMA	\$1,274.59
2009	3	266	5527837	FACADE IMPROVEMENT PROGRAM	14E	LMA	\$11,805.03
2012	2	296	5443307	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.63
2012	2	296	5444047	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	296	5450714	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	296	5450734	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	296	5450739	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	296	5450798	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	296	5466617	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	296	5480932	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	296	5486059	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	296	5491713	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	296	5510166	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	296	5527837	CIVIC CENTER YOUTH RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	297	5443307	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.63
2012	2	297	5444047	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	297	5450714	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	297	5450734	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	297	5450739	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	297	5450798	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	297	5466617	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	297	5480932	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	297	5486059	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	297	5491713	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	297	5510166	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	297	5527837	MLK CENTER RECREATION SPECIALIST	05D	LMC	\$1,666.67
2012	2	298	5443307	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	2	298	5444047	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	2	298	5450714	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	2	298	5450734	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	2	298	5450739	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	2	298	5450798	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	2	298	5466617	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	2	298	5480932	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	2	298	5486059	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	2	298	5491713	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	2	298	5510166	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	2	298	5527837	SENIOR CENTER RECREATION SPECIALIST	05A	LMC	\$2,500.00
2012	3	299	5444047	PASCO SPECIALTY KITCHEN	18B	LMJ	\$8,333.26
2012	3	299	5450714	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,166.63
2012	3	299	5450734	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,166.63
2012	3	299	5450739	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,166.63
2012	3	299	5450798	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,166.63
2012	3	299	5466617	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,166.63
2012	3	299	5480932	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,166.63
2012	3	299	5486059	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,166.63



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	299	5491713	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,166.63
2012	3	299	5510166	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,166.63
2012	3	299	5527837	PASCO SPECIALTY KITCHEN	18B	LMJ	\$4,167.07
2012	4	301	5527837	LID ASSISTANCE KURTZMAN PARK IMPROVEMENTS	13	LMH	\$2,737.02
2012	6	303	5443307	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	6	303	5444047	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	6	303	5450714	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	6	303	5450734	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	6	303	5450739	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	6	303	5450798	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	6	303	5466617	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	6	303	5480932	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	6	303	5486059	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	6	303	5491713	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	6	303	5510166	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	6	303	5527837	CODE ENFORCEMENT OFFICER	15	LMA	\$4,000.00
2012	7	304	5486059	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE IV	03L	LMA	\$32,715.11
2012	7	304	5491713	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE IV	03L	LMA	\$122,356.99
2012	7	304	5510166	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE IV	03L	LMA	\$187,692.92
2012	7	304	5527837	KURTZMAN PARK NEIGHBORHOOD IMPROVEMENT PHASE IV	03L	LMA	\$107,234.98
2012	7	306	5510166	4th AVENUE CORRIDOR IMPROVEMENT	03L	LMA	\$1,466.00
2012	7	306	5527837	4th AVENUE CORRIDOR IMPROVEMENT	03L	LMA	\$92.31
Total							\$641,789.51